



EFFICIENCY,
PRODUCTIVITY &
FINANCIAL
IMPROVEMENT

PROCHAINMATRIX

V1.3: 2021



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information technology*

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2021



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Prochainmatrix cloud solution, supports organisations to deliver their efficiency and financial improvement programmes.

Prochainmatrix solution is scalable. Deployed for an organisation or a group of partner organisations.

This feature puts forward the capabilities of the Prochainmatrix cloud solution and how the toolset with its flexible yet structured approach can enable senior management to make a step change in the administration and reporting of their efficiency and financial improvement programmes. At enterprise or group level.



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The main advantages of the Prochainmatrix cloud solution are:

ADVANTAGE 1

Real-time reporting using any type of PC and tablet device, with tailored visualisations for different staff groups to access, anytime and anywhere. Password-based access allows for tailored dashboards and access-levels for budget holders, executives and project teams.



The tailored user-dashboard gives a task-list, portfolio summary, and allows quick access to priority reports and records

ADVANTAGE 2

Transparent, auditable governance processes to support risk management and quality impact assessments (QIAs) that can be created and approved remotely and collaboratively.

Quality Impact Assessments can be completed online and viewed remotely. The development and approval of QIAs is tracked and auditable, and progress is reported on in the 'reports' module



ADVANTAGE 3

An electronic repository for all programme governance paperwork, with user activity reporting for version control, allowing for knowledge management of ideas and initiatives beyond project delivery.



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The system includes initiative change request forms and workflow that ensures robust, auditable governance in the development and management of FIP schemes, and that allow clear accountability and transparency



Clear individual ownership and controlled access levels

ADVANTAGE 4

A transparent programme management system that supports a matrix approach to planning, monitoring and management, with 'vertical' divisional-owners, and 'horizontal' executive programme leads. This approach provides the benefits of operational-level scheme ownership, combined with the oversight and leverage of executive-level leadership.

Programme data can be interrogated and explored in multiple directions. Divisional / service managers can drill-down from cost centre to subjective code level, while executive workstream leads can review their workstream plans and performance across divisions



Multi-year planning, tracking and managing



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Users have shortcuts to access dynamic views that provide a summary of programme plans and performance, by thematic workstream and division



ADVANTAGE 5

Empowers the executive and senior management of the organisation to help implement public & corporate sector agenda on digital-enablement, efficiency, transparency and collaboration, whilst facilitating the embedding of best practice across the organisation or group in a sustainable and cost efficient manner.

ADVANTAGE 6

Prochainmatrix solution also comes with an agreements management platform which serves as a repository for copies of contracts together with key information.

Prioritisation and risk analysis of contracts can also have the benefit of highlighting efficiency opportunities as well as vendors which are key and important to the enterprise or group. This in addition allows for the implementation of a structured supplier relationship management programme.

By prioritising a contract you are directly prioritising the vendor or the supply-base.



The contract management platform also covers the capture, process and management of income agreements and contracts. The functionality ensures cost-centre level of budget, actual and forecast planning



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ADVANTAGE 7

The suite of modules is updated regularly, and the functionality is kept evergreen which means you will receive the best and latest product at all times.

ADVANTAGE 8

Prochainmatrix enables the adoption of a matrix approach to programme management.

Organisations tend to deliver their efficiency / FIP programmes on a 'top-down' divisional basis, with targets allocated according to divisional budgets. The matrix approach means that, while divisional ownership and reporting remains, it is bolstered by the introduction of 'cross-cutting' themes, each of which has an executive owner.

This thematic approach provides a far greater degree of leadership and ownership in the identification and delivery of efficiency / FIP opportunities, and integrates the programme fully into the organisation's or group's overall change programme.

The use of Prochainmatrix solution has meant that the matrix approach is feasible and efficient to manage in a way that would not be possible using spreadsheet-based or disconnected systems.

Divisional leads have full visibility - and subsequently ownership - of their initiatives and programmes, while executive leads are able to quickly access their thematic workstreams in order to drive ongoing performance.



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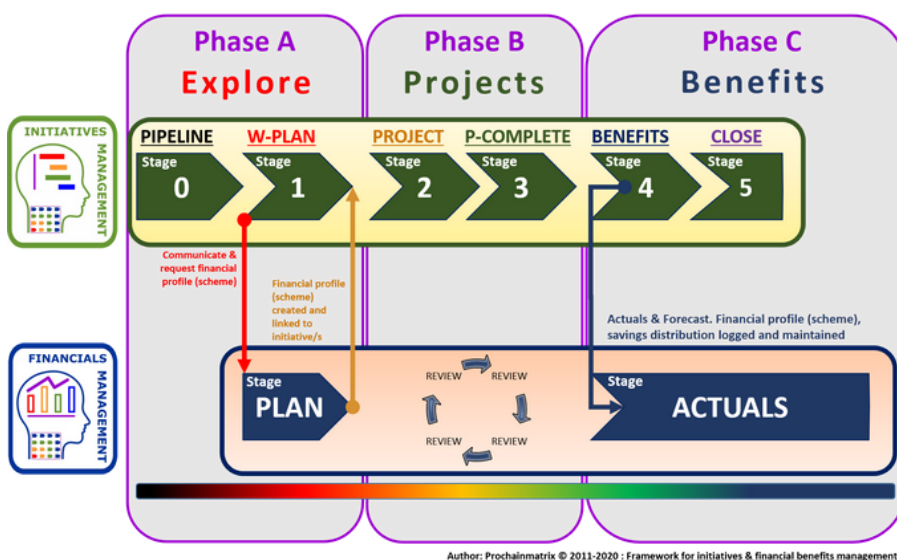
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ADVANTAGE 9

A suite of electronic-forms have been enabled within Prochainmatrix solution one of which is titled a Change Request form. This allows information to be communicated from service leads to PMO to finance all of which are logged and kept with the initiative and its scheme. An additional advantage is that there is also a clear log of what has been approved, actioned and items that are pending.

ADVANTAGE 10

Prochainmatrix acknowledges that there are many good portfolio, programme and project management methodologies. In the context of efficiency / financial improvement plans, Prochainmatrix advocates a structured, yet flexible approach, and puts forward the following framework:



The framework highlights a transparent sequence of key stages and phases an initiative will go through. The 'vertical' phases, and 'horizontal' stages allow for a matrix approach to planning, managing and the efficient allocation and capture of financial benefits, to cost centre level.